

Segment-wise Revenue Results and Capital Employed				
(Rs. In Lakhs)	Quarter Ended		For the Period	
Description	31.03.2006	31.03.2005	31.03.2006	31.03.2005
	(Audited)	(Audited)	(Audited)	(Audited)
a) Segment Revenue (Income)				
i) Treasury Operations	14922	15721	62074	67073
ii) Other Banking Operations	41205	40307	164343	149753
iii) Residual Operations	64	70	248	230
iv) Unallocable Income	6642	2150	11093	6815
Total:-	62833	58248	237757	223871
Less Inter Segment Revenue	12933	15641	53814	59334
Net Income from Operations	49900	42607	183943	164537
b) Segment Results (Profit before tax)				
i) Treasury Operations	-1959	-3793	-1197	-10303
ii) Other Banking Operations	4233	11271	32285	32859
iii) Residual Operations	13	17	61	31
Total:-	2287	7495	31149	22587
Less: Unallocable expenses (Net of unallocable income)	-1820	3122	5036	8994
Total Profit before tax	4107	4373	26113	13593
c) Segment Assets				
i) Treasury Operations	1201542	1219482	1201542	1219482
ii) Other Banking Operations	1347357	1115003	1347357	1115003
iii) Residual Operations	202	193	202	193
iv) Unallocated	95797	107605	95797	107605
Total:-	2644898	2442283	2644898	2442283
d) Segment Liabilities				
i) Treasury Operations	1107542	1125534	1107542	1125534
ii) Other Banking Operations	1325453	1111450	1325453	1111450
iii) Residual Operations	1	4	1	4
iv) Unallocated	31955	38755	31955	38755
Total:-	2464951	2275743	2464951	2275743
e) Capital Employed				
i) Treasury Operations	94000	93948	94000	93948
ii) Other Banking Operations	21903	3553	21903	3553
iii) Residual Operations	201	189	201	189
iv) Unallocated	63842	68850	63842	68850
Total :-	179947	166540	179947	166540